

Training Budgets 2022-23 as at June 22								
Year	Cost Centre	Code	Budget	Amount Requested	Amount Agreed	Actual Spend	Actual Amount Left	Amount After Actual Committed & Requested
2022/23	BA/BB	6666	£ 690.00	£ -	£ -	£ -	£ 690.00	£ 690.00
2022/23	P&F	6656	£ 4,125.00	£ -	£ 736.00	£ 90.00	£ 4,035.00	£ 3,389.00
2022/23	Services	6676	£ 12,584.00	£ -	£ 2,902.00	£ 1,950.00	£ 10,634.00	£ 9,682.00
2022/23	Library	6682	£ 1,000.00	£ -	£ 172.00	£ -	£ 1,000.00	£ 828.00
2022/23	Station	6656	£ 1,025.00	£ -	£ -	£ -	£ 1,025.00	£ 1,025.00
2022/23	Guildhall	6678	£ 689.00	£ -	£ 176.00	£ -	£ 689.00	£ 513.00
			£ 20,113.00	£ -	£ 3,986.00	£ 2,040.00	£ 18,073.00	£ 16,127.00